

Budget 2019/2020

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Registration	\$220,790.00
Advertising	\$6,500.00
Gate Revenue Net	\$1,500.00
Donations	\$500.00
Nevada	\$8,500.00
Grant Money	\$2,000.00
Tournament Revenue	\$63,000.00
Sponsorship	\$18,400.00
Rep Fees	\$16,320.00
Clinics	-\$3,000.00
Interest	\$800.00
Fundraising	\$0.00
Operating Income	\$0.00
Other	\$0.00
Team Loans	\$0.00
TOTAL REVENUE	\$335,310.00
Ice Usage	\$210,000.00
Player Development	\$13,000.00
Equipment	\$9,500.00
Referees	\$28,000.00
Insurance	\$23,300.00
Telephone	\$4,200.00
Team Registration	\$5,000.00
Time Keepers	\$13,500.00
Operating Expenses	\$15,500.00
Pride in Program (silverstick etc)	\$1,000.00
Jerseys (accrual, 4 yrs)	\$11,250.00
TOTAL EXPENSES	\$334,250.00
NET	\$1,060.00